

**GENERAL FUND REVENUE BUDGET & COUNCIL TAX 2014/15**

**Amendments carried at the Budget Council meeting held on the 27<sup>th</sup> February 2014:**

**Conservative Group Amendments****Conservative Group Amendment 2**

It is proposed that the following additional savings are made in the General Fund revenue budget for 2014/15:

- To allocate £0.025m of the £0.306m unallocated one-off reserves identified in table 6 on page 17 of the agenda as a one-off grant to Pride.

**Labour & Co-operative Group Amendments****Labour Group Amendment 1**

It is proposed to use £0.120m of the £0.306m unallocated one-off reserves identified in table 6 on page 17 of the agenda:

- To provide £0.120m interim funding for Able & Willing allowing the service more time for further business to be generated.

**Labour Group Amendment 2**

It is proposed to use £0.165m of the £0.306m unallocated one-off reserves identified in table 6 on page 17 of the agenda:

- To allocate £0.165m to the overall discretionary grants budget for one year whilst alternative funding options are developed.